

				Subcommittee One-time Prioritized Funding Requests Final		
Priori	ty	One-time	Total Funds	Base Total Funding	Item Name and Description	Source
		\$ (4,995,200)			Budget Reduction Options (green) - 2022 General Session - Google Sheets	
		\$ 4,995,200	\$ 14,985,600		DHHS - HCBS/ICFID Rate increase (Internally Funded)	
1		\$ 1,004,800	\$ 3,014,400		DHHS - HCBS/ICFID Rate increase - There are two rate increase components in this item: (1)	Chairs
2		\$ 125,000	\$ 125,000	\$ 3,540,000	DOH - Backfill Federal Funds for Emergency Medical Services Data System - This system prov	Gov.
3		\$ 925,000	\$ 925,000	\$ 9,940,300	DHS - Child Protection ISF - Gov Budget: "Use surplus general fund to cover shortfall for Child	Gov.
4		\$ 1,433,300	\$ 7,500,000	\$ 46,100	DOH - Ongoing Maintenance of Medicaid Information Management System - The departme	Gov.
5		\$ 1,500,000	\$ 4,429,000	\$ -	DOH - Equal Medicaid Reimbursement Rate for Autism - "The Utah Medicaid rates for Applic	Weiler
6		\$ 750,000	\$ 750,000	\$ -	DHHS - Children's Service Society Grandfamilies Kinship Program - "Funds will be used to su	Ivory
7		\$ 100,000,000	\$ 100,000,000	\$ 170,674,200	DWS - Private Activity Bonds and Rural Workforce Housing - Gov Budget: "With the support	Gov.
8		\$ 127,838,200	\$ 127,838,200	\$ 170,674,200	DWS ARPA - Deeply Affordable Housing - Gov Budget: "With the support of the Commission	Gov.
9		\$ 1,770,900	\$ 1,770,900	\$ 895,600	DOH - Healthcare Workforce Financial Assistance Programs - Fund approximately 60 loan re	Gov.
10		\$ 4,000,000	\$ 4,000,000	\$ -	DHHS - Local Health Department Base Funding - "The Utah Association of Local Health Depa	Kennedy
11		\$ 2,000,000	\$ 2,000,000	\$ 170,674,200	DWS - Affordable Housing Support - "Funding will provide capacity for Salt Lake Valley Habit	Anderegg
12		\$ 538,000	\$ 538,000	\$ -	DHHS - Study of Medical Cannabis for chronic pain - "This will fund a 2 year observational st	Ward
13		\$ 750,000	\$ 750,000	\$ -	DHHS - Medically Assisted Treatment in Correctional Facilities - "To provide medically assiste	Ivory
14		\$ 3,000,000	\$ 3,000,000	\$ -	DOH - Utah Sustainable Health Collaborative - The collaborative would work on improving th	Gov./Dunnigan
15		\$ 37,376,600	\$ 37,376,600	\$ 23,000,000	DOH ARPA - System Infrastructure, Optimization, and Enhancements - The Department wou	Gov.
16		\$ 10,000,000	\$ 10,000,000		DOH ARPA - Public Health Response - The Department of Health would do the following to a	Gov.
17		\$ 408,000	\$ 1,204,700	\$ -	DHHS - Medication Therapy Management - "The appropriation would support Medication TI	Thurston
18		\$ 700,000	\$ 700,000	\$ -	DHS - Trauma Informed Utah Center - "Trauma-Informed Utah (TIU) is designed to serve bus	Judkins
19		\$ 150,000	\$ 150,000	\$ -	DHHS - Adaptive Recreation for Utahns with Disabilities - "The need for increased adaptive	Stenquist
20		\$ 10,000,000	\$ 10,000,000	\$ 170,674,200	DWS - Affordable Housing Funding for GOEO - "Assistance with startup funding for Moment	Anderegg
21		\$ 750,000	\$ 750,000	\$ -	DWS - County Intergenerational Poverty (IGP) - "In Weber County, 10% of children (7200+) :	Anderegg
22		\$ 5,000,000	\$ 5,000,000	\$ -	DHS - First Responder Mental Health Services Amendments (HB0023) - State Expenditure In	Wilcox
23		\$ 200,000	\$ 200,000	\$ -	DHHS - Bridle of Hope Davis County - "This RFA is requested to develop year-round facilities,	Handy

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24	\$	600,000	\$ 600,000		DHS - Resources for At-Risk Youth - Bridle Up Hope, made the request for \$300 K in both FY 2024 and FY 2025.	Gov.
25	\$	675,500	\$ 675,500	\$ -	DHHS - Building Remodel Accessibility Accommodations for Ability 1st Utah - (1) "We are rederregg/Thatco"	
26	\$	5,800,000	\$ 5,800,000	\$ -	DWS - Homeless Resource Center Loan Repayment - "This is a request for one-time funding	Ward
27	\$	5,000,000	\$ 5,000,000	\$ -	DWS - Skilled Trades Labor Support for State Infrastructure - "Fund a 4-year project to support	Bailey-Provos
28	\$	400,000	\$ 400,000	\$ -	DHHS - LTSS Service Array and Cost Study - "Given identified demographic realities and resou	Iwamoto
29	\$	500,000	\$ 500,000	\$ -	DOH - System to Coordinate Delivery of Social Services - Create an information system for co	Gov.
30	\$	11,492,300	\$ 11,492,300	\$ -	DWS - U4C Workforce and Skills Development Project - "Residents of the Utah Navajo Strip i	Hinkins
31	\$	14,200	\$ 142,100	\$ 830,000,000	DOH & DWS - 12-Month Continuous Medicaid Eligibility for Children - Change Medicaid elig	Gov.
32	\$	15,000,000	\$ 15,000,000	\$ 170,674,200	DWS - Affordable Housing Gap Financing - "There is an acute shortage of affordable housing	Kitchen
33	\$	200,000	\$ 200,000	\$ -	DHS - Rural Supportive Housing Pilot - "This pilot program would help 20-30 individuals who	Kitchen
34	\$	5,000,000	\$ 5,000,000	\$ -	DHHS - Housing for Hope - YCC & Safe Harbor - "To complement other funding sources in the	Musselman
35	\$	300,000	\$ 300,000	\$ -	DWS - Temporary Utah County Refugee Housing - "The State of Utah and Utah County anticip	Judkins
36	\$	170,000	\$ 170,000	\$ -	DHHS - Mental Health Support for Teens - "This program teaches parents and other caring ad	Whyte
37	\$	6,700,000	\$ 6,700,000	\$ -	DHHS ARPA - Assisted Living Service Providers Assistance - "To provide funding to help assist	Kwan
38	\$	186,000,000	\$ 186,000,000	\$ 170,674,200	DWS - Deeply Affordable Housing and Wraparound Services - "With increasing housing cost	Bailey-Provos
39	\$	3,000,000	\$ 3,000,000	\$ 1,480,700	DWS - Development of Sober Living Housing - "There is a lack of sober living housing availab	Waldrif
40	\$	29,000,000	\$ 29,000,000	\$ 170,674,200	DWS - Housing and Wraparound Services for Formerly Incarcerated Individuals With Famili	Bailey-Provos
41	\$	3,430,000	\$ 3,430,000		DHS - Behavioral Health Amendments H.B. 236 - State Revenues: Enactment of this legislatio	Eliason
42	\$	2,081,700	\$ 2,081,700		DHS - Renovations and Support Funding for Alcohol Use Community Center - "This request t	Wheatley

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Priori	\$	One-time	Total Funds	Base Total Funding	Item Name and Description	Source
	\$	250,000	\$ 250,000	\$ —	DWS—BSA Youth Summer Workforce Development Program "This request for \$250,000 wi	Handy
					<u>Funded with Opioid Settlement Fund</u>	
	\$	2,800,000	\$ 2,800,000	\$ -	DHHS - Support for Pregnant Moms with Substance Use Disorder - "A one-time appropriatio	Ward
					<u>Funded with TANF federal funds</u>	
	\$	3,000,000	\$ 3,000,000	\$ -	DWS - County Intergenerational Poverty (IGP) - "In Weber County, 10% of children (7200+) a	Anderegg
	\$	250,000	\$ 250,000	\$ -	DWS - Breaking Poverty Cycles Through Professional Mentoring - "Not volunteers, professio - 3 to 4 hours per week of highly individualized, 1:1 support to youth and their families, begi - Community resource and system navigation for parents/caregivers to overcome multiple b - A trauma-informed, therapeutic model that utilizes evidence-based strategies to provide a Funding will support the provision of intervention services to youth and caregivers living in c	Escamilla
	\$	6,000,000	\$ 6,000,000	\$ 170,674,200	DWS - Housing and Wraparound Services for Formerly Incarcerated Individuals With Famili	Dailey-Provos
					<u>Moved to Ongoing Funding List</u>	
	\$	800,000	\$ 800,000	\$ —	DWS—Youth Behavioral Health providers—DCFS and DJJS contracted rate increase "Rate in	Hollins
					<u>One-Time Offsets Dependent on Action on Ongoing Requests, No Need to Prioritize</u>	
	\$	(134,200)	\$ (396,300)	\$ 380,000,000	DOH - Long-term Services and Supports for Behaviorally Complex Individuals - A behavioral	Gov.
	\$	(8,700)	\$ (7,800)	\$ -	DHHS - Pregnancy and Postpartum Medicaid Coverage Amendments H.B. 220 - State Reven	Lesser
	\$	(8,500,800)	\$ (25,100,200)		DHHS - Waiting List - Funding to support the entry into services of individuals currently on the DSPD waitli	
					<u>Requests Combined with Similar Requests</u>	
	\$	(958,500)	\$ (2,830,100)	\$ 374,398,500	DHS—Division of Services for People with Disabilities (DSPD) Waiting List: Gov Budget: Inc	Gov.
	\$	(958,500)	\$ (2,830,100)	\$ 374,398,500	DHHS—DSPD Waiting list "This funding would support the extension of services to 328 peo	Judkins
	\$	11,000,000	\$ 11,000,000	\$ —	DWS ARPA—COVID Sick Leave Pool "Provide funding for individuals that don't have sick lea	Kwan
	\$	650,000	\$ 650,000	\$ —	DHHS—Utah Sustainable Health Collaborative "The Utah Sustainable Health Collaborative v	Dunnigan

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Priori	ty	One-time	Total Funds	Base Total Funding	Item Name and Description	Source
					Requests Abandoned by Sponsors	
		\$ 150,000	\$ 150,000	\$ —	DOH Primary care pilot program "Funding will be used toward enrollment of uninsured ar	Anderegg
		\$ 9,000,000	\$ 9,000,000	\$ —	DHHS Cache County Resource Center "Currently, users of various social programs must na	Johnson, D.
		\$ 10,000,000	\$ 10,000,000	\$ —	DHHS ARPA Comprehensive Public Health Strategy "States are beginning to include goals	Dailey Provos
		\$ 10,000,000	\$ 10,000,000	\$ —	DHHS Children's Mental Health Campus "The Children's Mental Health Campus will be a c	Buxton
		\$ 825,000	\$ 825,000	\$ —	DHHS Mountain Center Construction "The National Ability Center requests one-time fund	Winterton
					How to Interpret this List	
					When committee members make motions to move things around on the list, the other items will move ar	
					The funding amounts highlighted in green in the "Ongoing" and "One-time" columns are proposed to be ir	
					As always, members can propose to add anything new to the list (which will be added to the list if approve	